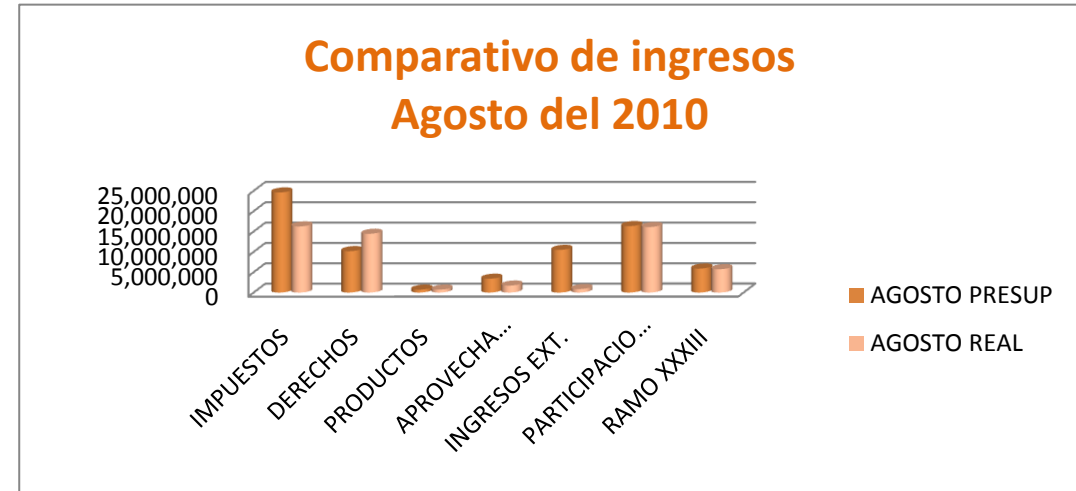




CANTIDADES EN PESOS \$

DESCRIPCION	AGOSTO PRESUP	AGOSTO REAL	DIF	%
INGRESOS				
IMPUESTOS	24,626,042	16,266,463	-8,359,579	-34
DERECHOS	10,187,360	14,456,444	4,269,084	42
PRODUCTOS	708,894	725,082	16,189	2
APROVECHAMIENTOS	3,407,669	1,718,879	-1,688,790	-50
SUMA	38,929,964	33,166,868	-5,763,096	-39
INGRESOS EXTRAORDINARIOS	10,491,221	872,570	-9,618,651	-92
PARTICIPACIONES	16,345,554	16,126,285	-219,269	-1
FONDOS PARA EL RAMO XXXIII	5,897,394	5,745,242	-152,152	-3
SUMA	32,734,169	22,744,097	-9,990,072	-31
TOTAL INGRESOS	71,664,134	55,910,966	-15,753,168	-22



DESCRIPCION	AGOSTO PRESUP	AGOSTO REAL	DIF	%
EGRESOS				
GASTO CORRIENTE				
SERVICIOS PERSONALES	39,822,545	40,166,634	-344,089	-1
MATERIALES Y SUMINISTROS	4,543,454	10,501,545	-5,958,091	-131
SERVICIOS GENERALES	9,594,993	11,406,159	-1,811,166	-19
SUMA	53,960,992	62,074,338	-8,113,346	-15
GASTO PATRIMONIAL				
BIENES MUEBLES E INMUEBLES	633,211	533,238	99,973	16
OBRAS PUBLICAS	33,944,915	18,001,906	15,943,009	47



SUMA	34,578,126	18,535,144	16,042,982	46
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OTROS GASTOS

SUBSIDIOS	7,975,710	6,113,613	1,862,096	23
INVERSIONES	0	0	0	0
EROGACIONES EXTRAORDINARIAS	70,644	0	70,644	100
DEUDA PUBLICA	1,245,300	1,524,360	-279,060	-22

SUMA	9,291,654	7,637,973	1,653,680	18
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TOTAL EGRESOS	97,830,772	88,247,455	9,583,317	10
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