



CONSUMO DE COMBUSTIBLE MES DE JULIO 2013

	1 AL 7 DE JULIO '13	8 AL 14 JULIO '13	15 AL 21 JULIO '13	22 AL 28 JULIO '13	29 AL 31 JULIO '13
PRESIDENCIA	\$ 21,584.57	\$ 21,516.42	\$ 26,877.30	\$ 21,589.93	\$ 14,699.59
OFICIALIA MAYOR	\$ 34,447.39	\$ 32,291.84	\$ 32,225.25	\$ 32,296.64	\$ 15,592.34
TESORERIA	\$ 52,997.64	\$ 54,061.55	\$ 53,576.20	\$ 52,622.85	\$ 23,252.44
DESARROLLO SOCIAL	\$ 36,559.48	\$ 35,145.12	\$ 28,056.45	\$ 26,838.07	\$ 8,154.99
DESARROLLO URBANO	\$ 6,675.62	\$ 5,783.79	\$ 6,399.13	\$ 8,219.57	\$ 3,401.49
ECOLOGIA	\$ 8,540.65	\$ 7,393.96	\$ 8,161.16	\$ 8,195.78	\$ 3,588.12
CABILDO	\$ 10,463.52	\$ 8,792.62	\$ 7,976.04	\$ 9,885.21	\$ 2,966.76
CONTRALORIA	\$ 1,800.00	\$ 2,000.00	\$ 1,800.00	\$ 1,330.88	\$ 685.71
FOMENTO ECONOMICO	\$ 4,035.83	\$ 3,190.02	\$ 5,496.60	\$ 5,540.68	\$ 1,414.29
RASTRO TIF	\$ 5,500.00	\$ 6,500.00	\$ 7,438.75	\$ 8,630.30	\$ 3,144.55
DIF	\$ 20,282.01	\$ 18,471.92	\$ 11,725.92	\$ 12,211.39	\$ 4,874.98
BOMBEROS	\$ 10,994.60	\$ 13,469.68	\$ 13,452.82	\$ 10,412.31	\$ 3,432.16
SECRETARIA GENERAL	\$ 24,570.26	\$ 22,969.01	\$ 22,551.43	\$ 27,511.96	\$ 12,188.14
SINDICATURA	\$ 3,029.46	\$ 3,101.63	\$ 2,425.17	\$ 2,584.46	\$ 1,144.36
DIRECCION SEGURIDAD PUBLICA	\$ 7,266.98	\$ 8,050.09	\$ 6,293.03	\$ 7,677.76	\$ 3,152.73
DIRECCION DE OBRAS PUBLICAS	\$ 12,532.45	\$ 13,623.18	\$ 11,202.20	\$ 10,023.62	\$ 4,835.96
TOTAL	\$ 261,280.46	\$ 256,360.83	\$ 245,657.45	\$ 245,571.41	\$ 106,528.61
				total del mes	\$ 1,115,398.76



### CONSUMO DE COMBUSTIBLE AGOSTO 2013

	1 AL 4 DE AGOSTO '13	5 AL 11 AGOSTO '13	12 AL 18 AGOSTO '13	19 AL 25 AGOSTO '13	27 AL 31 AGOSTO '13
PRESIDENCIA	\$ 19,599.45	\$ 20,356.39	\$ 22,879.15	\$ 23,709.42	\$ 21,068.40
OFICIALIA MAYOR	\$ 20,789.79	\$ 33,333.22	\$ 30,891.39	\$ 32,790.45	\$ 30,143.27
TESORERIA	\$ 31,003.25	\$ 48,779.76	\$ 51,039.04	\$ 51,197.37	\$ 46,309.11
DESARROLLO SOCIAL	\$ 10,873.33	\$ 28,730.90	\$ 23,711.13	\$ 28,169.17	\$ 27,082.85
DESARROLLO URBANO	\$ 4,535.33	\$ 5,298.40	\$ 6,414.81	\$ 6,380.10	\$ 8,885.79
ECOLOGIA	\$ 4,784.15	\$ 8,517.18	\$ 8,002.40	\$ 9,194.09	\$ 7,791.65
CABILDO	\$ 3,955.68	\$ 7,625.93	\$ 8,226.47	\$ 7,701.65	\$ 6,686.10
CONTRALORIA	\$ 914.29	\$ 1,756.22	\$ 1,710.79	\$ 1,758.68	\$ 1,885.71
FOMENTO ECONOMICO	\$ 1,885.71	\$ 2,800.00	\$ 1,900.00	\$ 4,412.03	\$ 2,517.25
RASTRO TIF	\$ 4,192.73	\$ 6,502.03	\$ 5,800.17	\$ 8,331.84	\$ 4,489.27
DIF	\$ 6,499.97	\$ 17,753.85	\$ 16,824.36	\$ 21,395.32	\$ 21,392.43
BOMBEROS	\$ 4,576.22	\$ 6,755.71	\$ 9,976.98	\$ 10,754.64	\$ 10,168.35
SECRETARIA GENERAL	\$ 16,250.85	\$ 23,970.74	\$ 30,538.17	\$ 29,392.42	\$ 6,942.86
SINDICATURA	\$ 1,525.81	\$ 3,029.33	\$ 3,253.64	\$ 2,868.36	\$ 2,281.23
DIRECCION SEGURIDAD PUBLICA	\$ 4,203.63	\$ 6,806.39	\$ 5,910.86	\$ 7,400.00	\$ 8,061.81
DIRECCION DE OBRAS PUBLICAS	\$ 6,447.95	\$ 15,601.23	\$ 9,488.47	\$ 13,060.82	\$ 11,955.70
CRUZZ ROJA			\$ 3,440.20	\$ 3,500.00	\$ 3,000.00
<b>TOTAL</b>	<b>\$ 142,038.14</b>	<b>\$ 237,617.28</b>	<b>\$ 240,008.03</b>	<b>\$ 262,016.36</b>	<b>\$ 220,661.81</b>
				total del mes	\$ 1,102,341.62



## CONSUMO DE COMBUSTIBLE SEPTIEMBRE 2013

	1 DE SEPTIEMBRE '13	2 AL 8 SEPTIEMBRE '13	9 AL 15 SEPTIEMBRE '13	16 AL 22 SEPTIEMBRE '13	23 AL 29 SEPTIEMBRE '13
PRESIDENCIA	\$ 3,511.40	\$ 24,078.07	\$ 22,462.74	\$ 24,996.51	\$ 24,503.36
OFICIALIA MAYOR	\$ 5,023.88	\$ 39,493.56	\$ 34,173.36	\$ 31,618.88	\$ 32,991.99
TESORERIA	\$ 7,718.19	\$ 51,652.23	\$ 54,247.98	\$ 48,347.85	\$ 51,229.74
DESARROLLO SOCIAL	\$ 4,513.81	\$ 22,639.47	\$ 37,603.93	\$ 38,711.08	\$ 31,695.47
DESARROLLO URBANO	\$ 1,480.97	\$ 7,422.77	\$ 10,248.68	\$ 6,482.01	\$ 8,677.28
ECOLOGIA	\$ 1,298.61	\$ 10,001.55	\$ 7,472.47	\$ 7,908.21	\$ 7,905.17
CABILDO	\$ 1,114.35	\$ 9,881.87	\$ 7,808.91	\$ 7,473.62	\$ 9,870.09
CONTRALORIA	\$ 314.29	\$ 1,907.52	\$ 2,623.34	\$ 2,035.70	\$ 3,800.00
FOMENTO ECONOMICO	\$ 419.54	\$ 4,814.94	\$ 1,800.00	\$ 3,500.00	\$ 5,715.52
RASTRO TIF	\$ 748.21	\$ 6,999.40	\$ 2,850.00	\$ 5,741.19	\$ 8,300.43
DIF	\$ 3,565.41	\$ 20,997.66	\$ 21,427.31	\$ 20,122.89	\$ 22,274.29
BOMBEROS	\$ 1,694.73	\$ 14,230.19	\$ 13,421.84	\$ 12,895.91	\$ 12,581.13
SECRETARIA GENERAL	\$ 1,157.14	\$ 8,200.00	\$ 31,182.49	\$ 45,988.27	\$ 29,902.90
SINDICATURA	\$ 380.21	\$ 2,883.40	\$ 3,205.29	\$ 3,090.34	\$ 3,134.68
DIRECCION SEGURIDAD PUBLICA	\$ 1,343.64	\$ 8,336.09	\$ 7,095.68	\$ 8,291.40	\$ 8,605.41
DIRECCION DE OBRAS PUBLICAS	\$ 1,992.62	\$ 13,903.58	\$ 16,255.84	\$ 13,445.22	\$ 19,032.93
cruz roja	\$ 500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
FUMIGACION			\$ 2,808.32		
TOTAL	\$ 36,776.97	\$ 250,942.30	\$ 280,188.18	\$ 284,149.08	\$ 283,720.39
				total del mes	\$ 1,135,776.93

Última Actualización: 18/10/2013